

GEORGIA DEPARTMENT OF CORRECTIONS
FY2019 ALLOCATION OF COST TO INMATES, PROBATIONERS, ETC.

DESCRIPTION	TOTAL COSTS (Note 1)	FY2019 AVERAGE POPULATION	FY2019 COST PER OFFENDER	FY2019 COST PER DAY (ALL FUNDS)	FY2018 COST PER DAY (ALL FUNDS)	FY2019 COST PER DAY (STATE ONLY)	FY2018 COST PER DAY (STATE ONLY)
Inmates							
State Prisons	930,654,296	38,725	24,032	65.84	65.95	62.23	61.73
Close Security Facilities	208,450,360	9,144	22,796	62.46	63.22		
Special Mission Facilities	368,370,246	11,269	32,689	89.56	90.18		
Medium Security Facilities	347,270,171	18,278	18,999	52.05	51.34		
Helm Facility	6,563,520	34	193,045	528.89	523.59		
Transitional Centers	38,542,823	2,337	16,492	45.18	45.08	44.86	44.97
Private Prisons (Note 3)	145,764,801	7,834	18,607	50.98	49.46	49.40	49.40
Coffee	45,831,514	2,601	17,621	48.28	46.99		
Wheeler	45,893,233	2,622	17,503	47.95	47.08		
Riverbend	31,058,839	1,483	20,943	57.38	54.08		
Jenkins	22,981,216	1,128	20,373	55.82	54.56		
County Subsidy	37,045,331	4,691	N/A	(Note 2)	(Note 2)		
Jail Subsidy	0	0	0	(Note 2)	(Note 2)		
Probationers							
Probation Detention Centers	67,730,070	3,087	21,940	60.11	59.64	55.11	56.52
Facility Start-up	0						
Capital Outlay	19,850,257						
Closed Facilities	56,362						
TOTAL COSTS	1,239,643,941						

Note 1 - Total Costs: Includes proration of Central Office costs, i.e., Commissioner's Office, Accounting, Payroll, Personnel and Inmate record keeping, etc. Total costs were used in calculations except in the "STATE ONLY" columns.

Note 2 - County Correctional Institutions and Jail Subsidies:

- We paid \$20.00 per day per inmate assigned to a County Correctional Institution
- We paid \$30.00 per day per sentenced inmate awaiting pick-up in county jails beyond day 15.

Non-State Funds that are included in the above total (except for the columns labeled "STATE ONLY").

- Federal Funds (DOJ Grants, Education Grants, etc.): \$3,432,108
- Inmate Store and Central Project Telephone Funds: \$18,226,137
- Construction Projects (GEO Bonds): \$19,850,257 and Insurance Recoveries: \$4,037,614
- Details (DOT, county, city): \$6,221,953
- Various (sick call, inmate fees, employee payments, recycling, miscellaneous, etc.): \$5,832,544

Mandatory funds remitted directly to State Treasury: \$6,826,488

- Transitional Centers (room and board): \$6,781,445
- Contraband : \$45,043